

2017-2018 ANNUAL REPORT



"It takes hands to build a house, but only hearts can build a home, and CIS is my home."
-CIS Alumni, Class of 2018



Surrounding students with a community of support, empowering them to stay in school and achieve in life.

OUR RESULTS



94% of Seniors graduated high school.

58% of graduates are pursuing post-secondary education.

School Outreach Coordinators work one-on-one with case-managed students to identify and achieve attendance, behavior and coursework goals.



STUDENTS

517 case-managed students received individualized support.

8,859 Total students served with school-wide services.

107 Students mentored by a community volunteer.

COMMUNITY

56 Partner organizations benefited students in need

5,290 Hours served by committed volunteers

70 Volunteers mentored students at 13 schools

SCHOOLS

7 Middle Schools served by a School Outreach Coordinator.

Totem, Sacajawea, Kilo, Lakota TAF @ Saghalie, Sequoyah, and Illahee.

4 High Schools served by a School Outreach Coordinator.

Federal Way, Todd Beamer, Decatur and Thomas Jefferson.

SERVICES

Basic Needs	Academic Assistance	Mentoring	College and Career Prep	Community and Service Learning
Enrichment	Family Engagement	Life Skills	Behavioral Interventions	Mental and Physical Health

2017-2018

BOARD OF DIRECTORS

PRESIDENT

Amanda Santo, Multi-Service Center

TREASURER

Brett Hulse, Laurus Financial

SECRETARY

Darcy Webb, Sylvan Learning Center

DIRECTORS

Mary Bighan, Wild Waves

Rocky Chopra, HomeStreet

Dr. Bob Danielle, CACI Inc

Mike Dziak, EVI Productions

Jason Goodman, KeyBank

Bruce Honda, Weyerhaeuser

Tom Medhurst, L&I Nursery Supply

Dr. Dani Pfeiffer, Federal Way Public Schools

Kathy Schmidt, CHI Franciscan Health

Jeff Watson, City of Federal Way

Bob Wroblewski, Retired Weyerhaeuser

2017-2018 Donors

Recognizing contributions of \$1,000 or more made from July 1, 2017-June 30, 2018. Every dollar is critical to the work we do, and we express our sincere thanks to everyone who supported us this year.

Valedictorian

\$25,000+

CNCS AmeriCorps
Discuren Charitable Foundation
Federal Way Public Schools
United Way of King County

\$10,000+

Best Starts for Kids
City of Federal Way
Costco Wholesale
Watermark 320, LLC

\$5,000+

BECU
Brett and Rebecca Hulse
Inspirus Credit Union
King County Public Health
Mentoring Works WA
Red Canoe Credit Union
Mark and Dianna Thomas
Bob and Cynthia Wroblewski

Honor Roll

\$2,500+

CHI Franciscan Health
Federal Way Rotary Foundation
Franciscan Foundation
Laurus Financial
Multi Service Center
Pride Foundation
Umpqua Bank Foundation
WSECU

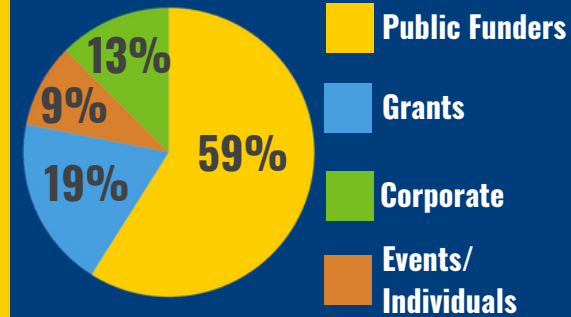
Graduates

\$1,000+

Jeanne and Jim Burbidge
Coldwell Banker Danforth
Valerie and Dave Danforth
Mike Elfstrom
ESM Consulting Engineers
Pete Gonzales
Grace Church
HomeStreet Bank
Bruce and Susan Honda
Kitts Corner, LLC
Kiwanis Club of Federal Way
Pamela Martin
Tom and Chris Medhurst
Park 16, LLC
Tom and Cindy Pierson
Qualstar Credit Union
Soroptomist of Federal Way
South King Firefighters
Sylvan Learning Center
UnitedHealthCare
Uptown Square, LLC
Weyerhaeuser
Wild Waves
Ann Wroblewski

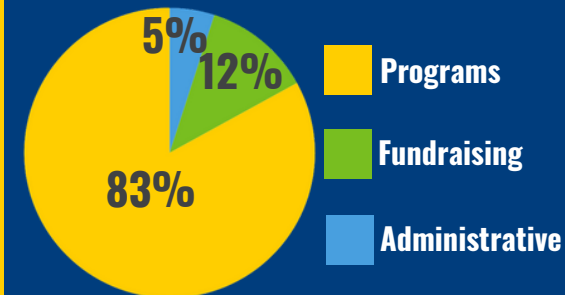
FINANCIALS

Revenue by Source



Total Revenue: \$770,144

Expenses by Category



Total Expenses: \$765,860



Communities
In Schools

Federal Way

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Major Event Sponsors

EVI Productions
FWCAT
The Gozler Home Team
Grace Church
Greene Gasaway
Kitts Corner, LLC
Park 16, LLC
South King Firefighters



TOTE
Maritime



HomeStreet Bank



Susan and Bruce Honda
Sylvan Learning Center
Red Canoe Credit Union
Rotary of Federal Way
UnitedHealthCare
Uptown Square LLC
Village Green Retirement